

# MONTANA WHEAT & BARLEY COMMITTEE      FY 2012 BUDGET

<b>RESEARCH</b>	<b>36%</b>	<b>1,138,900</b>
<b>MONTANA STATE UNIVERSITY</b>		
STRATEGIC INVESTMENT IN AGRICULTURAL RESEARCH CENTERS FOR SMALL GRAINS	KEPHART	\$240,000
WHEAT STEM SAWFLY IPM-DEVELOPING NEW FORMS OF HOST PLANT RESISTANCE	WEAVER	\$195,000
EVAL. OF MATERIALS/PRACTICES CONTRIBUTING TO ECON. CROP PRODUCTION IN MT	MAES	\$144,000
SPRING WHEAT BREEDING AND GENETICS	TALBERT	\$110,000
WINTER WHEAT BREEDING AND GENETICS	BRUCKNER	\$90,000
IDENTIFYING AND DEVELOPING IMPROVED BARLEY VARIETIES FOR MONTANA	BLAKE	\$60,000
WHEAT STEM SAWFLY PARASITOID REDISTRIBUTION, MONITORING AND EDUCATION	WEAVER	\$43,000
MINING FOR MARKERS FOR MARKER-ASSISTED BREEDING	SHERMAN	\$40,000
SELECTION OF HARD SPRING AND WINTER WHEAT WITH NO PPO ACTIVITY	GIROUX	\$25,000
ORANGE WHEAT BLOSSOM MIDGE MANAGEMENT	STOUGAARD	\$23,000
OPTIMIZING MANAGEMENT PRACTICES TO MINIMIZE WHEAT YIELD LOSS DUE TO WEEDS	MENALLED	\$21,500
WHEAT VIRUS VARIETY TRIALS & ON-FARM FUNGICIDE DEMONSTRATION TRIALS	BURROWS	\$21,000
ENHANCED FIELD SELECTION FOR WHEAT STEM SAWFLY RESISTANCE	BRUCKNER	\$20,000
EVALUATION OF DOUGH STRENGTH AND EXTENSIBILITY FROM NEW GLUTENIN ALLELES	MARTIN	\$20,000
SENSOR-BASED NITROGEN FERTILIZATION ALGORITHM FOR WINTER WHEAT VARIETIES	WALSH	\$18,000
ASSESSMENT OF ON-FARM SEED TREATMENT APPLICATIONS	DYER	\$14,500
MOLECULAR MARKERS FOR BREEDING RESISTANT WHEAT CULTIVARS	HUANG	\$12,500
DIVERSIFIED CROPPING SYSTEMS: HIGH & LOW INPUT STRATEGIES	MILLER	\$12,000
INTENSIFIED DRYLAND CROPPING SYSTEMS FOR SOUTHERN MONTANA	MCVAY	\$12,000
MOLECULAR GENETICS OF THE WHEAT STEM SAWFLY	WANNER	\$5,000
"MONTANA AG LIVE" UNDERWRITING	RIESSELMAN	\$3,500
AG APPRECIATION WEEKEND 2011	JACOBSEN	\$3,000
IMPROVING STUDENT UNDERSTANDING OF FUTURES & OPTIONS MARKETS	BRESTER	\$2,500
SPRING WHEAT YIELD RESPONSE TO SOIL INJECTED DIESEL TRACTOR EXHAUST	WICHMAN	\$1,800
EVAL. OF BARLEY, SPRING & WINTER WHEAT FOR POST HARVEST SEED DORMANCY	WICHMAN	\$1,600
<b>MARKET DEVELOPMENT</b>	<b>31%</b>	<b>994,282</b>
<b>U.S. WHEAT ASSOCIATES</b>		
MEMBERSHIP		456,500
SPECIAL PROJECT FUNDING, TECHNICAL MEETINGS & TRADE TEAM ACTIVITIES		50,000
OFFICER TRAVEL		3,000
<b>U.S. GRAINS COUNCIL</b>		
MEMBERSHIP		80,000
SPECIAL PROJECTS INCLUDING TRADE TEAM ACTIVITIES		26,000
OFFICER TRAVEL		15,000
<b>WHEAT FOODS COUNCIL</b>		
MEMBERSHIP		67,832
<b>NORTHERN CROPS INSTITUTE</b>		
GENERAL OPERATING SUPPORT		50,000
BUHLER LABORATORY MILL		25,000
<b>NATIONAL BARLEY FOODS COUNCIL</b>		
MEMBERSHIP		5,000
<b>NORTH DAKOTA STATE UNIVERSITY</b>		
2011 HARD RED SPRING AND DURUM QUALITY SURVEY & COLLECTION EXPENSES		16,000
2011 MONTANA BARLEY CROP QUALITY SURVEY AND REPORT		10,500
INSTITUTE OF BARLEY AND MALT SCIENCES SUPPORT		10,000
<b>WHEAT MARKETING CENTER</b>		
IMPROVING THE COMPETITIVE EDGE OF MONTANA WHEAT/GENERAL SUPPORT		45,900
MONTANA WHEAT EXPORT TOUR & WHEAT QUALITY PRODUCER WORKSHOPS		22,000
CONNECTING WHEAT PROFESSIONALS		10,000
<b>MONTANA DEPARTMENT OF AGRICULTURE - STATE GRAIN LAB</b>		
REPLACE FALLINGS NUMBERS EQUIPMENT		28,550
<b>PLAINS GRAINS INC</b>		
2011 HRW WHEAT QUALITY SURVEY		12,000
<b>PERSONAL CONTRACT/BARLEY CONSULTANT-EXPERT</b>		
DAVE TWEET/TWEET CONSULTING, LLC		25,000
<b>WHEAT QUALITY COUNCIL</b>		
WHEAT QUALITY ENHANCEMENT AND COMPARISON		4,000
<b>MONTANA WHEAT EXPORT TOUR &amp; MARKETING WORKSHOP</b>		
TOUR NCI, DULUTH AND MINNEAPOLIS		22,000
<b>WBC UNANTICIPATED SPECIAL PROJECT FUNDING</b>		
		10,000
<b>EDUCATION AND INFORMATION</b>	<b>7%</b>	<b>239,416</b>
<b>NATIONAL BARLEY GROWERS ASSOCIATION</b>		
ENHANCING THE PROFITABILITY OF THE BARLEY INDUSTRY		20,221
<b>MONTANA WHEAT &amp; BARLEY COMMITTEE</b>		
MWBC MARKET NEWS SERVICE		3,000

**EDUCATION AND INFORMATION, continued****NATIONAL ASSOCIATION OF WHEAT GROWERS**

WHEAT INNOVATION	30,000
ENERGY, ENVIRONMENT & CONSERVATION ACTIVITIES	30,000
PUBLIC PROMOTION & COLLABORATION	27,000
WHEAT INDUSTRY BIOTECH COUNCIL SUPPORT	5,000

**MONTANA GRAIN GROWER ASSOCIATION**

GROWER EDUCATION	12,000
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**AGRICULTURE IN MONTANA SCHOOLS**

SHOW ME AND TEACH ME ALL ABOUT MONTANA AGRICULTURE	5,000
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**MONTANA AGRICULTURAL STATISTICS SERVICE**

WHEAT AND BARLEY VARIETIES	20,000
BARLEY SOLD FOR MALT	6,000
MONTANA WHEAT UTILIZATION	3,000
MONTANA AG STATISTICS BULLETIN	2,000

**ETHANOL PRODUCERS AND CONSUMERS**

SMALL GRAINS AGRICULTURAL BIOFUEL SUMMITS	5,000
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**"TRADER'S DISPATCH" NEWSPAPER**

SEMI-MONTHLY MWBC NEWS	4,500
U.S. WHEAT ASSOCIATES ANNUAL REPORT INSERTION	2,000

**WOMEN INVOLVED IN FARM ECONOMICS**

MONTANA PROMOTIONAL ACTIVITIES	5,000
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**MONTANA FUTURE FARMERS OF AMERICA FOUNDATION**

GENERAL SUPPORT	7,000
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**MONTANA 4-H FOUNDATION**

SMALL GRAINS PRODUCTION SCHOLARSHIPS	1,500
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**CASCADE COUNTY EXTENSION SERVICE**

2011 WHEAT-AND-BARLEY-A-THON BAKING CONTEST	900
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**MONTANA DEPARTMENT OF AGRICULTURE**

YOUNG AG COUPLES CONFERENCE	3,500
AGRICULTURAL LITERACY SPECIALIST	9,595

**CENTRAL MONTANA FAIR**

MILLING AND BAKING COMPETITION	1,600
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**DEER LODGE VALLEY CONSERVATION DISTRICT**

MONTANA RANGE DAYS COMMITTEE	600
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**GALLATIN CONSERVATION DISTRICT**

"2012 FARM FAIR"	3,000
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**MONTANA FARM BUREAU FEDERATION**

GROWER EDUCATION	12,000
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**GLASGOW AREA CHAMBER OF COMMERCE AND AGRICULTURE**

NEW TRENDS IN AGRICULTURE SEMINAR	3,000
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**MONTANA FARMERS UNION**

GROWER EDUCATION	12,000
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**WBC UNANTICIPATED SPECIAL PROJECT FUNDING**

	5%	162,000
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**TRANSPORTATION****TRANSPORTATION REPRESENTATION**

FREIGHT TRAFFIC EXPERT AND FOR REPRESENTATION	68,000
RAIL EDUCATION AND INFORMATION	40,000

**NATIONAL ASSOCIATION OF WHEAT GROWERS**

COMPETITIVE TRANSPORTATION	30,000
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**MONTANA AGRICULTURAL STATISTICS SERVICE**

GRAIN MOVEMENT REPORT	24,000
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**OPERATIONS**

21% 663,276

EMPLOYEE SALARIES AND BENEFITS	306,987
TRAVEL	100,000
CENTRALIZED SERVICES	96,289
MISCELLANEOUS EXPENSES	46,000
SUPPLIES AND MATERIALS	27,000
MISCELLANEOUS CONTRACTED SERVICES	25,000
RENT	30,000
COMMUNICATIONS	14,000
COMMITTEE PER DIEM	10,000
REPAIR AND MAINTENANCE	8,000

**TOTAL FY 2012 BUDGET****\$3,197,874**